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<b>Month</b>	<b>2023</b>	<b>2024</b>		
		<b>2024</b>	<b>\$VAR</b>	<b>23/24 % VAR</b>
JANUARY	\$ 902,452.46	\$ 720,680.19	\$ (181,772.27)	-20.1%
FEBRUARY	\$ 661,798.93			
MARCH	\$ 935,437.39			
APRIL	\$ 758,029.32			
MAY	\$ 816,989.21			
JUNE	\$ 1,656,081.30			
JULY	\$ 120,575.75			
AUGUST	\$ 884,886.34			
SEPTEMBER	\$ 912,041.36			
OCTOBER	\$ 815,722.53			
NOVEMBER	\$ 702,298.01			
DECEMBER	\$ 916,773.68			
<b>TOTALS</b>	<b>\$ 10,083,086.28</b>	<b>\$ 720,680.19</b>	<b>\$ (181,772.27)</b>	<b>-20.1%</b>