

Your Investment. Strengthening Community.





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Cuyahoga Arts & Culture is Committed to Stewardship and Transparency

CUYAHOGA ARTS & CULTURE:

- Spends public funds in line with its values: accountability, impartiality, transparency and partnership.
- Consistently receives the highest audit rating from the State of Ohio, with no audit findings or comments. In addition to receiving a clean audit report each year since its inception, CAC was awarded the highest rating and the Auditor of State Award for fiscal year 2012; see CAC's 2012 audit at cacgrants.org.
- Consistently improves grantmaking processes and procedures to ensure that they are fair, consistent, objective and conducted in public.

The following chart summarizes CAC's financial statements from 2011 to 2013.

	YEAR ENDED 12.31.2011 Audited	YEAR ENDED 12.31.2012 Audited	YEAR ENDED 12.31.2013 Audited
Revenues	\$ 17,283,818	16,866,127	16,818,430
Expenses Arts and Cultural Grantmaking General and Administrative	15,993,169 592,892	16,285,502 545,089	16,740,336 543,851
TOTAL EXPENSES	\$ 16,586,061	16,830,591	17,284,187
Change in Net Assets Net Assets Beginning of Year	697,757 23,032,711	35,536 23,732,619	(465,757) 23,757,485
NET ASSETS END OF YEAR	\$ 23,730,468	23,757,485	23,291,728

^{*} The fiscal year 2012 data used for this report were provided by the Cultural Data Project ("CDP"), a collaborative project created to strengthen arts and culture by documenting and disseminating information on the arts and culture sector. Any interpretation of the data is the view of Cuyahoga Arts & Culture and does not reflect the views of the Cultural Data Project. For more information on the Cultural Data Project, visit www.culturaldata.org.

Additional data were provided by grant recipients to Cuyahoga Arts & Culture.

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Photos Courtesy of: Beck Center for the Arts, City of Cleveland Heights, Cleveland Contemporary Chinese Culture Association, Cleveland Museum of Natural History, Cleveland Public Theatre, Cleveland TOPS Swingband, Great Lakes Theater, Hospice of the Western Reserve, ICA-Art Conservation, Kamm's Corners Development Corporation, LAND studio, Orange Art Center, Progressive Arts Alliance, Rainey Institute, Rock and Roll Hall of Fame and Museum, Waterloo Arts, Kevin Kopanski for Downie Photography, Frank Lanza, Roger Mastroianni, Bob Perkoski

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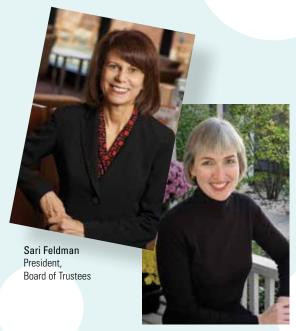
"Public investment in arts and culture benefits Cuyahoga County by enhancing educational opportunities for residents of all ages, enriching our quality of life, and supporting our economy."

Dear County Residents,

In the eight years since the residents of Cuyahoga County approved a measure to support public funding for arts and culture, Cuyahoga Arts & Culture (CAC) has invested more than \$112 million in 259 arts and cultural organizations in our community. In this report, we are pleased to share the broad impact that those investments continue to make across Cuyahoga County.

The data and stories that follow in this report demonstrate how public investment in arts and culture benefits Cuyahoga County by enhancing educational opportunities for residents of all ages, enriching our quality of life, and supporting our economy.

This report also showcases the creative, inspiring and thoughtful work of our community's arts and culture organizations. They are at the heart of all that we do at CAC, and we thank them for all that they provide to our community.



Karen Gahl-Mills Executive Director

We also want to recognize CAC's dedicated board members for their commitment to making Cuyahoga County a better place to live, work and play through arts and culture. In particular, we would like to thank former board members Vickie Eaton Johnson and Chris Coburn for their service and welcome our new board members Joseph P. Gibbons, Esq., and Eliza Wing.

We look forward to continuing our efforts to strengthen the community by investing in arts and culture. We hope you will agree this investment ensures our community will have a thriving arts and cultural life.



CAC-funded organizations served **1,239,359** children in 2012 and offered:

- 20,499 classes and workshops
- 16,173 field trips for students
- 717 internships and apprenticeships

And 395,712 residents attended classes and workshops.



Cleveland Museum of Natural History's Inspire: Reach Every Child Program

Founded in 1920, The Cleveland Museum of Natural History is renowned for research and collections that form the basis of its exhibits, programs and educational research. Northeast Ohio residents and visitors to the region experience two floors of galleries, a planetarium and observatory, a DNA lab, a library of rare and current books, an Ohio wildlife center and a children's discovery center through its public programs on science, nature and health.

Through its Inspire: Reach Every Child program, the museum collaborates with Cleveland Metropolitan School District to provide multiple museum visits to all approximately 2,500 second-grade students (and their families) with customized lessons integrated into the scope and sequence of their curriculum.

"The positive impact on the students – and their teachers and families – has been even more than we hoped for. Inspire gives every second grade student in the Cleveland Metropolitan School District the opportunity to experience real science – to explore, question, imagine and analyze – in a way that opens a whole new world for them. Their visit to the museum builds upon and enhances their classroom science curriculum and makes it come alive. We're very grateful for funding from Cuyahoga Arts & Culture that supports the development of educational programs like Inspire – enabling us to invite so many Cuyahoga families to share in the adventure of science."

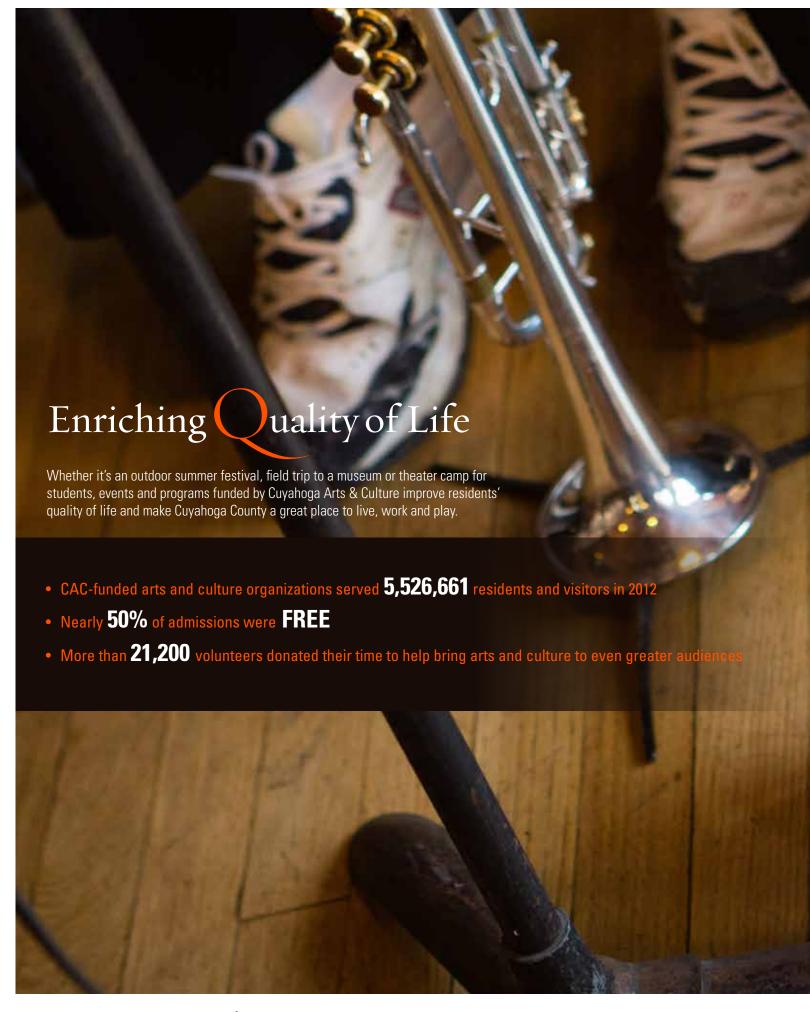
Dr. Evalyn Gates, Executive Director & CEO,
 Cleveland Museum of Natural History

In 2013, the Museum:

Served **266,797** visitors, including **75,701** school-aged children.

Hosted 2,523 field trips.

Offered 172 classes attended by 2,157 people.



Cleveland TOPS Swingband: Keeping Seniors Swinging

Since 2003, Cleveland TOPS Swingband has been performing classic big band music for seniors, in senior centers, assisted living facilities and public venues free of charge. Its 35 members, comprised of dedicated, mostly retired professional musicians, are committed to providing classical big band music for seniors by seniors. The group reaches out to seniors throughout Cuyahoga County to provide musical memories and enhance their quality of life.

Through its Keeping Seniors Swinging project, Cleveland TOPS performs for mainly low-income seniors in assisted living facilities and senior centers who would otherwise not have access to live cultural or musical performances.

"We are so fortunate to be able to do what we do at our age as professionals and share the gift of swingband music with other seniors in our community. Performing in the band is a great joy for our members, and we hope that our music inspires other seniors to reach out and do something they always wanted to do, maybe something different than they've done so far in their life."

 Larry Patch Paciorek, Managing Director and CFO, Cleveland TOPS Swingband

Cleveland TOPS in 2013

31 concerts

35 band members

10,000 audience members

Creating Vibrant Neighborhoods

In February 2013, 6,500 residents of Cuyahoga County participated in CAC's Creative Culture Grants program, helping to decide which two arts and culture projects would receive funding through the pilot program. Dancing Wheels' "Daring to be Dumbo" documentary on bullying and LAND studio's AHA! Festival of Lights projects were the winners of the contest and received funding to bring the projects to life in 2014.

In 2013, Cuyahoga Arts & Culture formed a unique partnership with Neighborhood Connections, the Cleveland Foundation's resident-led grantmaking program, to fund 34 arts and cultural projects to take place in Cleveland and East Cleveland neighborhoods. These projects, organized by residents, help CAC achieve its goal of helping to create vibrant and energetic neighborhoods infused with culture.





The nearly 200 arts and culture organizations that Cuyahoga Arts & Culture funds each year represent a significant sector of Cuyahoga County's economy, supporting more than 9,000 jobs and investing hundreds of millions of dollars in our community — helping to make Cuyahoga County a vibrant, attractive destination and place to live, work and play.

- CAC-funded organizations stimulated Cuyahoga County's economy through \$345,016,267 in direct expenditures, including \$155,306,533 in salaries in 2012.
- These organizations supported 9,297 jobs.
- 122 local artists have received support from CAC through Community Partnership for Arts and Culture's Creative Workforce Fellowship program since 2009.

The Rock and Roll Hall of Fame and Museum is recognized as a vital economic engine in Northeast Ohio, creating jobs and serving visitors from Northeast Ohio and around the world.

"Cuyahoga Arts & Culture's support for the Rock and Roll Hall of Fame and Museum allows us to deliver great education programs to students from the Cleveland Metropolitan School District as well as local Head Start programs that come to the museum and learn things like rhyming, alliteration and social skills. In addition, CAC funding also helps us provide major public events that we host, such as the Rock and Soul festival, festivals on our plaza — all things that galvanize and motivate the community."

- Greg Harris, President and CEO, Rock and Roll Hall of Fame and Museum



Since opening in 1995, the Museum has welcomed more than **10 million visitors** and driven more than **\$2 billion** in economic impact to the regional economy.

In 2012, the Rock Hall hosted **469,034** visitors, including **19,237** <u>school-aged children.</u>

In 2012, the Rock Hall supported **140** jobs, including full-time, part-time and contract employees.



County-Wide Impact



2014 Cultural Partners

CUYAHOGA ARTS & CULTURE IS FUNDING 196 ORGANIZATIONS BASED IN CUYAHOGA COUNTY IN 2014.

ARTS SERVICES

Benjamin Rose Institute on Aging Community Partnership for Arts and Culture ICA-Art Conservation Northeast Ohio Council on Higher Education

COMMUNITY EDUCATION

Achievement Centers for Children America SCORES Cleveland Art House Art Therapy Studio

Baldwin Wallace University

BAYarts

Beck Center for the Arts

Boys & Girls Clubs of Cleveland

Broadway School of Music and the Arts

Building Bridges

Case Western Reserve University Catholic Charities - Fatima Center Center for Arts-Inspired Learning

Chagrin Arts

Children's Museum of Cleveland

City of Cleveland - Mural My Neighborhood

City of Euclid - Youth and Family Arts Series

City of Rocky River - Second Thursday at Rocky River Seniors (STARRS)

City of Strongsville - Art in Our Lives

Cleveland Contemporary Chinese Culture Association

Cleveland Institute of Art

Cleveland Institute of Music

Cleveland Rape Crisis Center

Cleveland Treatment Center

Cleveland UMADAOP

Cleveland Urban Design Collaborative

Eliza Bryant Village

Foluke Cultural Arts Center

Hospice of the Western Reserve

Jennings Center for Older Adults

Jewish Family Service Association

Joyful Noise Music School

Karamu House

Lake Erie Ink: a writing space for youth

Morgan Art of Papermaking Conservatory and Educational Foundation

NewBridge Cleveland Center for Arts & Technology

Notre Dame College

One World Shop

Open Doors Academy

Operation StandUP!

Orange Art Center

Progressive Arts Alliance

Rainey Institute

Reaching Heights

Rocky River Public Library - On Stage in River

Roots of American Music

Scenarios USA

Stagecrafters/Orange Community Education & Recreation

Teaching Cleveland Foundation

The City Club of Cleveland

The Housing Center

The Music Settlement

The Musical Theater Project

The Roberto Ocasio Foundation

Valley Art Center

West Side Catholic Center

West Side Community House

Westlake Chinese Cultural Association

Youth Challenge

DANCE

City Ballet of Cleveland DANCECleveland DANCEVERT

Dancing Wheels

Duffy Liturgical Dance

GroundWorks DanceTheater

Inlet Dance Theatre

MorrisonDance

Verb Ballets

FAIRS + FESTIVALS

A Day at the Chalet (Arts in Strongsville) AHA: Light Up Cleveland! (LAND studio)

Artistic Journeys (Berea Arts Fest)

Arts in August

(Tremont West Development Corporation)

ARTS Tell a Story

(VSA Ohio / Cleveland Service Division)

Brite Winter Festival (Ohio City Inc.)

Cain Park Arts Festival (City of Cleveland Heights)

Chagrin Documentary Film Festival

Cleveland Asian Festival Performance Series (OCA Cleveland)

Cleveland International Film Festival

Cleveland Jewish FilmFest (Mandel Jewish Community Center of Cleveland)

Cleveland Mini Maker Faire (Cleveland Public Library)

Clifton Arts & Musicfest (Cudell Improvement)

Discover Cedar Fairmount Annual Summer Festival (Cedar Fairmount Business District)

EarthFest (Earth Day Coalition)

Euclid Wind Festival (Shore Cultural Centre)

Festival of New Works

(Friends of Cleveland School of the Arts)

Front Porch Concert Series (LakewoodAlive)

Halloran Park Summer Concerts (Westown Community Development Corporation)

Heights Music Hop (FutureHeights)

IngenuityFest (Ingenuity Cleveland)

Kamm's Corners Summer Music Series (Kamm's Corners Development Corporation)

Lakefront Parks Beach Festivals (Cleveland Metroparks)

Ohio Independent Film Festival (Independent Pictures)

pARTy in Gordon Square (Detroit Shoreway Community Development Organization)

Pop UP Pearl/Bicentennial Celebration (Old Brooklyn Community Development Corporation)

Rooms To Let Cleveland (Slavic Village Development) Shaker Heights Arts and Music Festival (Shaker Arts Council)

Sparx City Hop (Downtown Cleveland Alliance)

STV Bavaria Annual Events

(Schuhplattler Und Trachtenverein Bavaria)

The Family Unity In The Park - Children's Park (Mt. Pleasant Community Zone)

Tremont Arts & Cultural Festival (Merrick House)

Tri-C JazzFest Cleveland (Cuyahoga Community College)

Unity in the Community (St. Malachi Center)

Warehouse District Street Festival (Historic Warehouse District Development Corporation)

Waterloo Arts Fest (Waterloo Arts)

WOW! Wade Oval Wednesdays (University Circle Inc.)

HISTORY

Beachwood Historical Society

Cleveland Grays Armory Museum

Cleveland Restoration Society

Cuyahoga Valley Scenic Railroad

Historic Gateway Neighborhood Corporation

Irish American Archives Society

Maltz Museum of Jewish Heritage

Restore Cleveland Hope

Rock and Roll Hall of Fame and Museum

Shaker Historical Society

Ukrainian Museum-Archives

Western Reserve Historical Society

Woodland Cemetery Foundation

MUSIC

Apollo's Fire

Arts Renaissance Tremont

ChamberFest Cleveland

Choral Arts Society of Cleveland

CityMusic Cleveland

Cleveland Chamber Music Society

Cleveland Chamber Symphony

Cleveland Classical Guitar Society

Cleveland Composers Guild

Cleveland International Piano Competition

Cleveland Jazz Orchestra

Cleveland POPS Orchestra

Cleveland TOPS Swingband

Cleveland Women's Orchestra

Contemporary Youth Orchestra

FiveOne Experimental Orchestra

Good Company: A Vocal Ensemble Local 4 Music Fund

LUCAI 4 IVI

Music and Art at Trinity Cathedral

National Cleveland-Style Polka Hall of Fame

North Coast Men's Chorus

North Union Farmers Market

Opera Circle

Opera Per Tutti Ouire Cleveland

Singing Angels

Suburban Symphony Orchestra

Symphony West Orchestra

The Cleveland Orchestra

The Singers' Club of Cleveland

The West Shore Chorale

Western Reserve Chorale

SCIENCE + NATURE

Cleveland Botanical Garden

Cleveland Museum of Natural History

Doan Brook Watershed Partnership

Great Lakes Science Center

Lake Erie Nature & Science Center

Nature Center at Shaker Lakes

THEATER

Brecksville Theater on the Square

Broadview Heights Spotlights

Cassidy Theatre

Cesear's Forum

Chagrin Valley Little Theatre Clague Playhouse

Cleveland Metropolitan School District -

All-City Musical

Cleveland Play House

Cleveland Public Theatre

Cleveland Shakespeare Festival convergence-continuum

Dobama Theatre

Ensemble Theatre Great Lakes Theater

Heights Youth Theatre

Mercury Summer Stock

Near West Theatre
Olmsted Performing Arts

PlayhouseSquare

Talespinner Children's Theatre

Theater Ninjas

VISUAL & MEDIA ART

Artists Archives of the Western Reserve

Bellaire Puritas Development Corporation

Cleveland Museum of Art

HeightsArts

ideastream

Jewish Federation of Cleveland

LAND studio

Museum of Contemporary Art Cleveland Northeast Shores Development Corporation

St. Clair Superior Development Corporation

The Sculpture Center

Ursuline College

Zygote Press





Cuyahoga Arts & Culture's mission is to inspire and strengthen the community by investing in arts and culture.

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